### <u>APPENDIX</u>

### **Contents:**

- Opinion of Probable Development Costs
- Meeting Notes and Attendance Sheets
- Bibliography

### **Laurel Park Master Plan**

SJC# 04129.2

### Opinion of Probable Development Costs DRAFT PLAN

<u>Item</u>	Unit	Quantity	Unit Cost	Cost	Notes
1. PHASE I				•	
Trees	EA	32	\$400.00	\$12,800	
Specimen Tree	EA	1	\$2,500.00	\$2,500	Tree for inside Drop-off Area
Parking Lot expansion & Drive (porous paving)	SY	3,513	\$26.00	\$91,338	Including Stone
Paving Existing parking area	SY	1,172	\$18.00	\$21,096	West of Drop off Area
Curbing	LF	1,067	\$25.00	\$26,675	Lining the drop off Circle area, lining the drive adjacent to the drip field
Parking Space Line Striping	LF	2,080	\$0.50	\$1,040	
Parking Bumper Blocks	EA	139	\$50.00	\$6,950	
Storm water management areas / drainage improvements	LS	1	\$5,000.00	\$5,000	
PADOT Type M Inlet	EA	4	\$2,000.00	\$8,000	
Miscellaneous Plant materials	LS	1	\$5,000.00	\$5,000	
Speed Table	LS	2	\$2,500.00	\$5,000	
Signage for Speed table	EA	8	\$400.00	\$3,200	
Collapsible Bollards	EA	4	\$1,250.00	\$5,000	2/speed table
Buffer Planting	LS	1	\$7,600.00	\$7,600	Along adjacent residence and Laurel Rd (570', 1 tree per 15' @ \$200/tree)
Seeding	SF	25,200	\$0.06		around the parameter of parking/drive area
Grading - Drive way	CY	400	\$10.00		
Signage for Drop off Area	EA	8	\$400.00		No Parking signs
Loop Trail - Stoned Dust	CY	355	\$35.00		8' Wide, Stoned Dust with metal edging
Metal Edging for Loop Trail	LF	4,400	\$7.00	\$30,800	2200' (distance of Trail x2 sides)
Culvert for loop trail	LS	1	\$7,500.00		East of Eagle Fire Co.
Seeding (for loop trail)	SF	13,200	\$0.06		3' of seeding on either side of the trail
Foul Ball Fencing	LF	170	\$60.00		Northern most baseball field along proposed parking
Entry Walls	EΑ	4	\$5,500.00		
Relocate Entry Sign	LS	1	\$500.00		Sign from Laurel Road entrance
Soil Testing	LS	1	\$1,000.00		for Perc Tests
Erosion and Sedimentation Control	LS	1	\$4,000.00	\$4,000	
Subtotal		·		\$299,128	

10% Contingency \$29,913 10% Engineering Fee \$29,913

Total \$358,954

<u>Item</u>	Unit	Quantity	Unit Cost	Cost	Notes
2. PHASE II					
Pavilions/Concessions Structure	EA	1	\$450,000.00	\$450,000	\$125/SF 3600sf building
Existing Pavilion Electrical Service					
Direct burial cable, (2)#8 conductors w/ ground	LF	100.0	\$6.00	\$600	
Trench, backfill, tamp, sand	LF	70	\$6.00	\$420	Distance from existing service from former location
Existing Pavilion Water Service					
2-inch, SDR 21 PVC Waterline (installed)	LF	100	\$5.00	\$500	Tie in from existing well.
Waterline Excavation and Backfill	CY	30	\$6.20	\$186	Assumed 2'x4' depth trench
Drinking Fountain	EA	2	\$2,500.00	\$5,000	
Concrete paving	SF	1,500	\$7.00	\$10,500	behind Pavilion/concessions stand, 4" deep
Drain Field/Septic	LS	1	\$35,000.00	\$35,000	
Trash receptacles	EA	6	\$450.00	\$2,700	
Benches	EA	8	\$800.00	\$6,400	
New playground	LS	1	\$75,000.00	\$75,000	
Relocate existing Playground Equipment	LS	1	\$10,000.00	\$10,000	
Miscellaneous Plant materials	LS	1	\$1,000.00	\$1,000	
Shade trees	EA	4	\$400.00	\$1,600	
Picnic Tables	EA	4	\$700.00	\$2,800	
Demolition of existing Structures	LS	1	\$3,500.00	\$3,500	Existing Concession Stand in Park
Grading	CY	2,383	\$10.00	\$23,830	average of 1' in depth
Erosion and Sedimentation Control	LS	1	\$2,000.00	\$2,000	
Subtotal				\$631,036	

10% Contingency \$63,104 10% Engineering Fee \$63,104

Total \$757,243

### Opinion of Probable Development Costs DRAFT PLAN

<u>Item</u>	Unit	Quantity	Unit Cost	Cost	Notes
3. PHASE III					
Demolition of existing Structures	LS	2	\$12,000.00	\$24,000	2 residences along Sugan Road
Remove existing asphalt driveways	SY	450	\$6.50		2 residences along Sugan Road
Clearing & brush cutting	LS	1	\$9,000.00		\$5000 per acre at 1.8 acres
Topsoil for former driveways	CY	75	\$35.00		6" Depth
Seed former driveways	SF	450	\$0.06		
Grading - new parking lot south of entry road	CY	981	\$10.00		2' average depth
Entrance Gate	LS	1	\$2,500.00		at school
Evergreen Screening Plantings	EA	48	\$250.00		8-10' Evergreen part of the buffer planting on parking side
Buffer Planting	LS	1	\$7,000.00		Screen parking from Sugan Rd. (272' 1 tree per 15' @ \$200/tree, 2 deep)
New Parking area paving (porous paving)	SY	1,471	\$26.00		
Parking Space Line Striping	LF	280	\$0.50		
Misc. Plant Materials	LS	1	\$5,000.00	1 - 7	
Trees	EA	4	\$400.00		
New infield areas	CY	233	\$40.00		12" average depth
Grading	CY	1,432	\$10.00		18" average depth
Baseline and outfield fencing	LF	636	\$18.00		6' height chain-link
Seeding	SF	25,776	\$0.06		
Storm water management areas / drainage improvements	LS	1	\$5,000.00		
Loop Trail	CY	203	\$35.00		8' Wide
Metal Edging for Loop Trail	LF	2,750	\$7.00		1375' (distance of Trail x2 sides)
Seeding (for loop trail)	SF	10,242	\$0.06		3' of seeding on either side of the trail
Wetlands Board walk	SF	4,134	\$35.00	\$144,690	6' Wide
Wetlands Delineation and Mitigation	LS	1	\$12,000.00		
Trash receptacles	EΑ	3	\$450.00		
Remove existing fire pit	LS	1	\$1,000.00		
Erosion and Sedimentation Control	LS	1	\$4,000.00	\$4,000	
Miscellaneous	LS	1	\$1,000.00	\$1,000	
Subtotal				\$347,517	

10% Contingency \$34,752 10% Engineering Fee \$34,752

Total \$417,020

<u>Item</u>	<u>Unit</u>	Quantity	Unit Cost	Cost	Notes
4. PHASE IV					
Demolition of Maintenance Facility	LS	1	\$40,000.00	\$40,000	
Demolition of paved drive	SY	589	\$6.50	\$3,829	Area outside of maintenance building
Remediation and removal Gas storage tank	LS	1	\$30,000.00	\$30,000	
Grading - cut fill area, level out	CY	7,680	\$10.00	\$76,800	Assumed 3' average depth entire area of soccer field and Amphitheater
Paving Existing parking area	SY	1,286	\$18.00	\$23,148	Paving the Maintenance Area (25 Spaces)
Concrete seating bands	CY	31	\$350.00	\$10,675	
Stage structure	LS	1	\$40,000.00	\$40,000	
Evergreen tree backdrop to stage	EA	24	\$150.00	\$3,600	
Amphitheater Electric Service					
Rigid conduit, 1"	LF	360	\$7.00	\$2,520	Distance to connect to existing service at pavilion
Trench, backfill, tamp, sand	LF	360	\$5.00	\$1,800	
Miscellaneous	LS	1	\$1,000.00	\$1,000	
Amphitheater Water Service					
2-inch, SDR 21 PVC Finished Waterline (installed)	LF	360	\$5.05	\$1,818	
Waterline Excavation and Backfill	CY	106	\$6.20	\$657	Assumed 2'x4' depth trench
Rehabilitate Existing Soccer Field - Grading	CY	3,572	\$10.00	\$35,720	Located behind the school, 64300SF @1.5' in depth
Goals for Soccer Field	EA	2	\$2,100.00	\$4,200	
Loop Trail	CY	80	\$35.00	\$2,800	8' Wide, Stoned Dust with metal edging
Metal Edging for Loop Trail	LF	1,060	\$7.00	\$7,420	distance of Trail x2 sides
Drain	LS	1	\$2,500.00	\$2,500	Inlet
Seeding (for loop trail)	SF	3,180	\$0.06	\$191	
Trash receptacles	EA	2	\$450.00	\$900	
Miscellaneous Plant materials	LS	1	\$5,000.00	\$5,000	
Erosion and Sedimentation Control	LS	1	\$4,000.00	\$4,000	
Miscellaneous	LS	1	\$1,000.00	\$1,000	
Subtotal				\$299,578	

10% Contingency \$29,958 10% Engineering Fee \$29,958

Total \$359,493

### Opinion of Probable Development Costs DRAFT PLAN

<u>Item</u>	Unit	Quantity	Unit Cost	Cost	Notes
5. PHASE V			•		
Field one					
Remove and reinstall backstop	LS	1	\$7,500.00	\$7,500	
Remove ex. Infield, construct new infield	LS	1	\$30,000.00	\$30,000	
Baseline and outfield fencing	LF	740	\$18.00	\$13,320	6' height chain-link
Remove and reinstall batting cage	LS	1	\$2,000.00	\$2,000	
Remove and reinstall pitching backstop	LS	2	\$750.00	\$1,500	
Buffer Planting adjacent to residence	LS	1	\$4,600.00	\$4,600	Along adjacent residence and Laurel Rd (350', 1 tree per 15' @ \$200/tree)
Field two					
Remove and reset backstops	LS	1	\$7,500.00	\$7,500	
Remove ex. Infield, construct new infield	LS	1	\$21,250.00	\$21,250	
Baseline and outfield fencing	LF	690	\$18.00	\$12,420	6' height chain-link
Remove and reinstall batting cage	LS	1	\$2,000.00	\$2,000	
Field three					
Remove and reset backstops	LS	1	\$7,500.00	\$7,500	
Remove ex. Infield, construct new infield	LS	1	\$14,500.00	\$14,500	
Baseline and outfield fencing	LF	420	\$18.00	\$7,560	6' height chain-link
Loop Trail	CY	112	\$35.00	\$3,920	8' Wide, Stoned Dust with metal edging
Metal Edging for Loop Trail	LF	1,520	\$7.00	\$10,640	distance of Trail x2 sides
Seeding (for loop trail)	SF	4,149	\$0.06	\$249	
Erosion and Sedimentation Control	LS	1	\$4,000.00	\$4,000	
Subtotal	•			\$150,459	

10% Contingency \$15,046 10% Engineering Fee \$15,046

Total \$180,551

PARK IMPROVEMENTS TOTAL \$2,073,261

Does not include costs for future Library and Post office



4/27/05

### Solebury Township – Parks and Recreation Plan Update, Ingham Spring Master Plan, Laurel Road Park Master Plan

SJC# 04129.10

### Steering Committee Meeting #1 - MINUTES

Date/Time: 4/7/05, 7 PM

Location: Solebury School; Abbe Science Center

In Attendance: See Attached Attendance Sheet

### **General Notes:**

1. Gretchen R. began the meeting with introductions.

- 2. Peter S. introduced the SJC staff and their respective project assignments. Committee members were shown an aerial fly-over movie showing park and recreation facilities within Solebury Township.
- Peter S. reviewed the year-long planning process and committee members were asked
  to fill out calendars to determine availability for future meeting dates. SJC has selected
  meeting dates based on this information and a proposed committee meeting schedule is
  attached at the end of this document.
- 4. Peter S. stated that the Park and Recreation Plan Update will examine Solebury's need for new parks and inventory public and private recreation facilities. One of this project's challenges will be not duplicating recreational services provided by the private sector.
- 5. Peter S. explained the "card technique" and committee members were asked for their input regarding the Park and Recreation Plan Update, Ingham Spring Plan and Laurel Park Plan. General and specific concepts were provided by committee members for the improvement of recreational opportunities within the township.

### Park and Recreation Plan Update:

- 6. Gretchen R. and other committee members favored a "less is more" approach when planning future recreational amenities.
- 7. General concepts / issues discussed:
  - a) Implementation of "best management practices" within Solebury Township Park and Recreation (STPR) facilities
  - b) Conserve and improve wildlife habitats within STPR facilities
  - c) Schools and STPR facilities rely on and are supported by each other
  - d) The need for an indoor / outdoor public gathering place

- 8. Specific concepts / issues discussed:
  - a) Provide a dog park within the township
  - b) Improve STPR facility maintenance
  - c) Multi-purpose facility / community center / senior center
  - d) Provide for alternative sports (low-profile skate park / BMX / roller hockey)
  - e) Baseball complex at North Pointe Park
  - f) Indoor basketball facility
  - g) Add lighting to New Hope-Solebury High School fields
  - h) Outdoor amphitheatre, possibly at Livezey Park
  - i) Arts & theatre space
- 9. Dudley R. stated that he is looking for "fresh ideas" for the Parks and Recreation program. Committee members were told to email ideas to Gretchen R., who will distribute them accordingly.
- 10. The trail system within the township was discussed. Some members of the committee desire the next phase of the system to be implemented.
- 11. Additional state funding for and repair of the recently flood-damaged Delaware Canal towpath was highlighted.
- The possibility of establishing equestrian trails was mentioned. Historically, the concept of public horse trails has not been well-received by township residents.
- 13. The potential for a public / private recreation facility was discussed at length. A facility such as this is envisioned to provide space for both athletic activities and the performing arts. It was agreed that finding a suitable property to develop this facility may be more difficult than organizing investors and finding sources of funding. It was stated that sports tournaments taking place in the area would also benefit tourism in New Hope.
- 14. Partnerships between Solebury Township and other organizations were also discussed. The good level of cooperation between Solebury and the New Hope-Solebury School District was highlighted, as was Solebury's relationship with Solebury School.
- 15. In general, committee members desired to formalize existing partnerships, as agreements are currently not in writing. Committee members asked for examples of successful school district / municipal partnerships.
- 16. Dudley R. stated that there is little coordination between Solebury Township and New Hope Borough (in terms of park and recreation cooperation).

### Ingham Spring Master Plan:

- 17. Attendees agreed that Ingham Spring is a tremendous natural resource which is very difficult for the public to access. One of the greatest challenges in making the site suitable for recreational activity is providing parking for automobiles.
- 18. It was noted that Deer Park Camp owns portions of Ingham Spring's southern shore.
- 19. Members of the Bucks County Audubon Society have walked the site and formulated an opinion regarding its habitat quality.
- PennDOT should be engaged in the project for help in managing stormwater run-off from Route 202.
- 21. Existing problems at the site include unauthorized access and invasive plant species.
- Solebury Township envisions the site being used for passive recreation and / or environmental education. Recreational activities could include walking, jogging, and fishing.
- 23. Improving pedestrian and bike access to the park was discussed.
- 24. A suggestion was made to place any new parking area on the "hatchery" site (corner of Route 202 and Lower Mountain Road). This strategy would minimize the loss of any improvements in the event the Pennsylvania Fish and Boat Commission elects to develop a hatchery on the property.

25. Committee members expressed interest in a "loop" trail around Ingham Spring. Trail surfacing was desired to be a pervious material (possibly woodchip). Small-scale seating areas located along the trail would offer lake views.

### Laurel Road Park Master Plan:

- 26. Peter S. noted that Laurel Park is a project with many opportunities and can be approached as a "blank slate" under the assumption that the public works building is relocated. SJC will review a scenario where public works remains. Phasing for physical improvements at the park will be critical.
- 27. Gretchen R. stated that any additional property acquisition at Laurel Park is far off in the future and that parcels identified for potential acquisition should be deemphasized in the plan. Discussion focused on negotiating for the right of first refusal to allow the township the opportunity to purchase when these parcels are eventually placed on the market.
- 28. Safety issues at the park were discussed at length. Park user safety is compromised due to poor vehicular circulation, no drop-off area and a general lack of parking. Due to the closely-grouped nature of recreational activities at the park, conflicts arise. For example, children using the playground have been stuck by baseballs.
- 29. Peter S. stated that the solar orientation of the ball fields needs to be addressed and noted the existing underdrain system would likely remain.
- 30. The park has a seasonably-high water table. A suggestion was made to replace the existing clay infield mix.
- 31. There is a need for restrooms at the park.

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- 32. Park lighting was discussed and it was noted that the Township Board of Supervisors are sensitive to park lighting and the Township has adopted a stringent lighting ordinance.
- 33. A wood plank trail is located behind the Lower Elementary School, but a better connection between the school and park is needed. An approximate 40'x85' playing field is also located behind the school.
- 34. SJC's site plan for Laurel Road Park includes the gym proposed for construction at Lower Elementary School. The gym has been designed so that it can be open while closed-off from the rest of the school. The New Hope Solebury School District is expected to make a decision on whether or not to construct the gym by the end of May.

Respectfully Submitted, SIMONE JAFFE COLLINS, INC. LANDSCAPE ARCHITECTURE

David T. Stauffer, RLA Project Manager

Cc: SJC Design Team

### Solebury Township – Parks and Recreation Plan Update, Laurel Road Park Master Plan, Ingham Springs Master Plan Steering Committee Meeting #1 April 7, 2005, 7 PM @ Solebury School Abbe Science Center

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### Solebury Township – Parks and Recreation Plan Update, Laurel Road Park Master Plan, and Ingham Spring Master Plan

### Proposed Committee Meeting Schedule - 4/27/05

### 2005 Meeting Dates

May 12- 7PM	Parks and Recreation Plan Committee Meeting
May 16- 7PM	Laurel Road Park Committee Meeting
May 19- 7PM	Ingham Spring Committee Meeting
July 20 - 7PM	Parks and Recreation Plan Committee Meeting
July 26 - 5PM	Laurel Road Park Committee Meeting
July 26 - 7PM	Ingham Spring Committee Meeting
October 12 - 7PM October 19 - 5PM October 19 - 7PM	Ingham Spring Committee Meeting Laurel Road Park Committee Meeting Parks and Recreation Plan Committee Meeting

### 2006 Meeting Dates

February 1 - 7PM	Parks and Recreation Plan Committee Meeting
February 22 - 7PM	Ingham Spring Committee Meeting
February 28 - 7PM	Laurel Road Park Committee Meeting

Solebury Township has arranged for committee meetings to continue being held at the Solebury School Abbe Science Center.



### **Solebury Township – Laurel Road Park Master Plan**

SJC# 04129.20

CARDS RECORD - JOINT COMMITTEE MEETING #1 - 4/7/05

### Goals

- Master Site Development Plan
- Recommendations for Future Improvements
- Develop Estimated Maintenance Costs

### Facts

- Recreation Fields
- Communications Tower
- Maintenance Facilities
- Town Hall
- Field Underdrains
- Woodlands
- Concessions Stand
- Access from Laurel Road
- Adjacent Residents
- Lighting Ordinance Conflicts

### Concepts (Cont')

- Restrooms
- Use Elementary School Field (Rear)
- School Wetlands / Existing Trail
- Drop-Off Area
- Speed Limiting Devices
- Improve Access
- Drainage
- Proposed Elementary School Gymnasium (7,000 SF)
- Improve Connection from E.S. Parking Lot to Laurel Park
- Safety

### Concepts

- Connections to School Property
- Improve Parking
- Support Facilities
- Plan for Additional Park Land
- Improve Park Access
- Passive Recreation
- Picnic Areas
- Improve Concessions
- Play Equipment
- Maintenance and Security
- Active Recreation

### **Partners**

- New Hope Solebury School District
- Agencies: PA DCNR, PA DCED
- Solebury Youth Soccer
- NHS Little League



5/11/05

### Solebury Township - Laurel Park Master Plan

SJC# 04129.20

### Public Meeting #1 - MINUTES

<u>Date/Time:</u> 4/28/05, 7 PM

Location: New Hope—Solebury High School, Steve Buck Auditorium

<u>In Attendance:</u> Sarah Leeper – Simone Jaffe Collins, Inc. (SJC)

Peter Simone – SJC Steven Sinclair – SJC

Pat Stasio - Certified Park and Recreational Professional / SJC Team

David Stauffer - SJC

(See Attached Attendance Sheet)

- 1. Peter S. presented the initial site analysis for Laurel Park and reviewed the goals, facts, and concepts for the Master Plan. A list of the goals, facts, and concepts developed at the meeting is attached.
- 2. Peter S. indicated that the Laurel Park master plan process will consider the option of retaining the Township Public Works at the park site and an option will be developed based on the public facilities located at an alternative sit.
- 3. Peter S. noted that the master plan will consider proper solar orientation for athletic fields and the plan will incorporate the anticipated purchase of a second residence located on Sugan Road between the Township Building an the Elementary School.
- 4. Peter S. asked attendees what ideas and types of facilities they would like to see included in the Laurel Park Master Plan.
- 5. A Laurel Road resident expressed interest in joining the Laurel Park Master Plan Committee. He also stated that Sugan Road access to the park should be explored to relieve traffic on Laurel Road and pointed out that informal on-road parking along Laurel Road obstructs egress from the firehouse driveway.
- 6. It was stated that the current parking areas at the park are inadequate for high levels of use and that remote parking with a shuttle should be explored as an option. Pat S. indicated that this may be feasible for a large event however on a day to day basis a shuttle would most likely not be feasible.
- 7. It was stated that in summer the odor from the public works refuse pile can become overpowering and that an alternate location for deer carcass disposal should be found.
- 8. Additional soccer fields at Laurel Park are needed.
- 9. An attendee stated that vehicular circulation at the park could be improved and that the creation of a drop-off would be beneficial.
- 10. It was suggested that the lighting of the athletic fields should be considered, and that permanent restrooms should be incorporated in the master plan.

- 11. The idea of Laurel Park being dedicated to one athletic field recreation use was suggested if another single sport park complex could be developed within the township. The example sited was to use Laurel Park as a baseball/softball complex and to provide a soccer field complex at another park site.
- 12. It was suggested that the soccer goals should be portable so that field use can be maximized. A member of the New Hope Solebury Soccer Club indicated that the existing goals are portable.
- 13. It was stated that a football field should be included into the master plan.
- 14. It was suggested that development of Laurel Park should be sensitive to the surrounding residences and that buffering should be provided between the fields and the residences.

Respectfully Submitted, SIMONE JAFFE COLLINS, INC. LANDSCAPE ARCHITECTURE

David T. Stauffer, RLA Project Manager

Cc: SJC Design Team

### Solebury Parks & Recreation Plan Update - Laurel Park Master Plan - Ingham Spring Master Plan Public Meeting #1

## 7 pm, New Hope Solebury Middle School, Steve Buck Auditorium

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# Solebury Parks & Recreation Plan Update - Laurel Park Master Plan - Ingham Spring Master Plan Public Meeting #1

7 pm, New Hope Solebury Middle School, Steve Buck Auditorium

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