

	Projects / Large Purchases / Items of Special Interest	Budgeted Amount	Inception Year	How Funded	Account #	Notes
1	Renovations to Bond House Bathrooms	\$ 350,000	2024	Transfer from PY Capital Reserve	20.420.400.600	Only \$50k grant rec'd, Township fund remainder (Design currently in process within 2022 budget)
2	Herd Reduction	\$ 125,000	2023	Transfer from ARPA	07.414.418.278	Lesser amounts budgeted 2024-2026
3	Deer Processing	\$ 50,000	2023	Transfer from ARPA	07.414.418.280	Lesser amounts budgeted 2024-2026
4	Building HVAC repair / update Climate Mitigation / Solar Panels	\$ 270,000 \$ 500,000	2023 2024 / 2025	Transfer from PY Capital Reserve Must find funding	07.400.402.500 07.400.402.500	Per BSEG report - replace Fan Control Units (18), update existing hot water pumps.
5	Trails	\$ 25,000 \$1,225,000	2023 2024	Grants or Transfer from Capital Reserve	07.400.402.700 07.400.402.800	Work associated with remaining permitting and future trail gap infill \$696K MTF grant applied for in 2022. The awarded \$400k grant expires Dec 2024. If grant successful, Township match \$100k for construction, \$25k for construction monitoring
6	Sustainability Initiative Consultant	\$ 75,000	2023	Transfer from ARPA	07.400.402.310	This project has been deferred for many years
7	Route 202 property	\$ 17,500	2023	Transfer from PY Capital Reserve	20.400.402.700	Consultant / concepts
8	Scanning Scanning of TMP files Scanning of SALDO files	\$ 100,000 \$ 25,000	2023 2024	Transfer from General Fund	22.400.435.332 22.400.435.332	Outsource scanning of Tax Parcel files Outsource scanning of Subv Land Dev files
9	Plan updates Comprehensive Plan Park / Recreation / Open Space Plan	\$ 80,000 \$ 80,000	2024-2025 2024-2025	General Fund Operating Revenue	01.414.416.314	Cost will vary depending on consultant or BCPC Apply for matching grant Spring 2023
10	Route 202 / Lower Mountain Intersection design/permit Construction	\$ 200,000 \$ 1,900,000	2023-2024 2025-2027	Grants or Transfer from Capital Reserve	20.400.402.710 20.400.402.710	Grant applied for. Engineer's current estimate
11	Solebury Park - Parking Lot	\$ 50,000	2026	Transfer from Capital Reserve	20.400.402.600	Parking lot design, construction, signs, drainage, etc. - wait until Park / Rec / Open Space plan update completed
12	Pat Livezey Park - Lower Parking Lot Paving	\$ 35,000	2026	Transfer from Capital Reserve	20.400.402.100	Design & Construction
13	Public Works Storage Building Design & Bid Docs Construction	\$ 25,000 \$ 325,000	2026 2027	Transfer from Capital Reserve Transfer from Capital Reserve	20.400.402.400 20.400.402.400	Postponed from 2021 due to pandemic.
	<b>Sub-total projects:</b>	<b><u>\$ 5,457,500</u></b>				